

MOTION BY SUPERVISORS DON KNABE AND YVONNE B. BURKE June 20, 2006

The Los Angeles County Office of Education and the Los Angeles Unified School District have contracted with the County through the Department of Public Social Services to provide After-School Enrichment Program services to low income families receiving CalWORKs, Food Stamps and Medi-Cal assistance since 1999. The contractors have provided excellent services to these low income families and children by offering after-school programs that include educational, health, social, recreational and cultural programs for children from kindergarten through sixth grade in a safe, supervised environment. The Program is currently operational at 172 school sites throughout Los Angeles County providing services to approximately 10,000 children per month.

The After-School Enrichment Program contracts have been funded with Performance Incentive dollars that will no longer be available after June 30, 2006. To preserve the existing services to thousands of low income families and children, the County's Chief

- M O R E -

MOTION

MOLINA	_____
BURKE	_____
YAROSLAVSKY	_____
KNABE	_____
ANTONOVICH	_____

Administrative Office and Department of Public Social Services Legislative staff have been jointly collaborating with the Los Angeles County Office of Education and Los Angeles Unified School District to implement a strategy to access Proposition 49 funds that could be used to sustain the two After-School Enrichment Programs. However, since Proposition 49 funds will not be available before FY 2006/07, it is critical to at least temporarily continue the two after-school programs so that services to these families can continue without disruption to their after-school child care. DPSS has identified savings within its FY 2005/06 budget that could be earmarked to provide bridge funding to both the Los Angeles County Office of Education and the Los Angeles Unified School District for the period July 2006 through September 2006, subject to a provision that the schools would reimburse the County to the extent that they receive Proposition 49 funding for those sites for the period of July through September 2006. The recommendation is intended to provide time for the schools to access Proposition 49 funds.

WE THEREFORE MOVE THAT the Board of Supervisors:

1. Delegate to the Director, Department of Public Social Services, the authority to extend the contracts, currently expiring June 30, 2006, with the Los Angeles County Office of Education and Los Angeles County Unified School District for After-School Enrichment Program services to cover the period July 2006 through September 2006 for a total combined maximum contract amount of \$3,391,110, of which the maximum contract amount for the Los Angeles County Office of

- M O R E -

2. Education would be \$950,665 and the maximum contract amount for the Los Angeles Unified School District would be \$2,440,445.
3. Instruct the Director of the Department of Public Social Services to include in any contract extensions entered into with the Los Angeles County Office of Education and Los Angeles County School District for the provision of After-School Enrichment Program services a provision that these two contractors shall be required to reimburse the County to the extent that they receive Proposition 49 funding for County-funded After-School Enrichment Program sites for the period of July through September 2006.

#

NI:di